Unitil Energy Systems, Inc. Customer Migration Report

RETAIL SALES (kWh) by CUSTOMER CLASS Competitive Generation Sales

Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
May-08	13,793	2,920,782	23,244,811	113,818	26,293,204
Jun-08	14,218	3,225,448	24,644,136	123,830	28,007,632
Jul-08	12,045	2,143,473	20,593,801	109,142	22,858,462
Aug-08	0	1,582,028	20,636,941	9,490	22,228,458
Sep-08	0	1,463,272	21,647,515	20,807	23,131,595
Oct-08	0	1,383,432	20,357,020	19,243	21,759,696
Nov-08	0	1,232,881	19,316,568	21,196	20,570,644
Dec-08	0	1,849,736	17,031,261	113,017	18,994,014
Jan-09	0	2,178,771	19,074,692	124,921	21,378,384
Feb-09	. 0	2,335,501	19,239,888	106,855	21,682,244
Mar-09	0	2,252,393	18,199,426	112,982	20,564,802
Apr-09	0	2,392,944	18,663,169	111,791	21,167,904

RETAIL SALES (kWh) by CUSTOMER CLASS Total Sales

lotal Sales						
Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL	
May-08	34,289,096	27,168,554	31,589,453	763,848	93,810,951	
Jun-08	37,100,468	29,437,369	31,120,656	773,114	98,431,607	
Jul-08	44,919,466	33,194,104	34,018,778	779,107	112,911,455	
Aug-08	45,404,870	33,190,595	33,381,894	752,139	112,729,498	
Sep-08	41,179,282	32,245,588	32,950,781	774,137	107,149,789	
Oct-08	36,100,577	28,195,158	30,881,864	781,819	95,959,417	
Nov-08	36,239,693	28,095,982	28,828,771	730,709	93,895,154	
Dec-08	42,045,445	25,740,258	27,413,069	754,812	95,953,585	
Jan-09	50,485,303	30,795,521	28,641,717	814,271	110,736,812	
Feb-09	44,633,818	28,785,357	28,080,876	710,358	102,210,409	
Mar-09	39,805,602	27,230,812	26,951,031	727,448	94,714,894	
Apr-09	37,795,757	27,272,041	27,926,042	757,726	93,751,566	
RETAIL SALES (kWh) by CUSTOMER CLASS						

Competitive Generation Sales as a Percentage of Total Sales					
Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
May-08	0.0%	10.8%	73.6%	14.9%	28.0%
Jun-08	0.0%	11.0%	79.2%	16.0%	28.5%
Jul-08	0.0%	6.5%	60.5%	14.0%	20.2%
Aug-08	0.0%	4.8%	61.8%	1.3%	19.7%
Sep-08	0.0%	4.5%	65.7%	2.7%	21.6%
Oct-08	0.0%	4.9%	65.9%	2.5%	22.7%
Nov-08	0.0%	4.4%	67.0%	2.9%	21.9%
Dec-08	0.0%	7.2%	62.1%	15.0%	19.8%
Jan-09	0.0%	7.1%	66.6%	15.3%	19.3%
Feb-09	0.0%	8.1%	68.5%	15.0%	21.2%
Mar-09	0.0%	8.3%	67.5%	15.5%	21.7%
Apr-09	0.0%	8.8%	66.8%	14.8%	22.6%

Unitil Energy Systems, Inc. Customer Migration Report

CUSTOMER COUNT by CLASS
Customers Served by Competitive Generation

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Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
May-08	16	219	92	53	380
Jun-08	16	220	92	54	382
Jul-08	14	144	78	45	281
Aug-08	0	94	76	25	195
Sep-08	. 0	78	84	32	194
Oct-08	0	79	85	32	196
Nov-08	0	76	86	33	195
Dec-08	0	133	82	39	254
Jan-09	0	148	87	42	277
Feb-09	0	153	85	42	280
Mar-09	0	160	85	43	288
Apr-09	0	164	85	43	292

CUSTOMER COUNT by CLASS Total Customers

Total Customers					
Month	DOMESTIC	REGULAR GENERAL	LARGE GENERAL	OUTDOOR LIGHTING	TOTAL
May-08	63,603	10,811	150	1,839	76,403
Jun-08	63,717	10,794	150	1,839	76,500
Jul-08	63,796	10,775	150	1,840	76,561
Aug-08	63,859	10,800	150	1,833	76,642
Sep-08	63,763	10,759	150	1,841	76,513
Oct-08	63,513	10,771	151	1,833	76,268
Nov-08	63,487	10,783	152	1,835	76,257
Dec-08	63,425	10,784	150	1,834	76,193
Jan-09	63,426	10,783	150	1,838	76,197
Feb-09	63,443	10,769	151	1,839	76,202
Mar-09	63,500	10,773	152	1,832	76,257
Apr-09	63,671	10,800	150	1,828	76,449

CUSTOMER COUNT by CLASS

Percentage of Customers Served by Competitive Generation **REGULAR LARGE OUTDOOR** Month **DOMESTIC** TOTAL **GENERAL GENERAL** LIGHTING May-08 0.0% 2.0% 61.3% 2.9% 0.5% Jun-08 0.0% 2.0% 61.3% 2.9% 0.5% Jul-08 0.0% 1.3% 52.0% 2.4% 0.4% Aug-08 0.0% 0.9% 50.7% 1.4% 0.3% Sep-08 0.0% 0.7% 56.0% 1.7% 0.3% Oct-08 0.0% 0.7% 56.3% 1.7% 0.3% Nov-08 0.0% 0.7% 56.6% 1.8% 0.3% Dec-08 0.0% 1.2% 54.7% 2.1% 0.3% Jan-09 0.0% 1.4% 58.0% 2.3% 0.4% Feb-09 0.0% 1.4% 56.3% 2.3% 0.4% Mar-09 0.0% 1.5% 55.9% 2.3% 0.4% Apr-09 0.0% 1.5% 56.7% 2.4% 0.4%